



Combined Delivery Report

Project: **00100008 - Renforcement Integration Adapt**

Country: **Côte d'Ivoire**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00103170 - Planification Adaptation		0.00	422,403.29	0.00	422,403.29
Fund: 66001 - GCF R&P Support Grant		0.00	422,403.29	0.00	422,403.29
71205	Intl Consultants-Sht Term-Tech	0.00	57,607.77	0.00	57,607.77
71211	Intl Consult Security Charge	0.00	800.00	0.00	800.00
71305	Local Consult.-Sht Term-Tech	0.00	77,034.14	0.00	77,034.14
71360	Local Consult-Security	0.00	902.11	0.00	902.11
71405	Service Contracts-Individuals	0.00	119,338.99	0.00	119,338.99
71410	MAIP Premium SC	0.00	53.71	0.00	53.71
71415	Contribution to Security SC	0.00	3,611.61	0.00	3,611.61
71505	UN Volunteers-Stipend & Allow	0.00	34,787.33	0.00	34,787.33
71520	UNV_Volunteer_Learning	0.00	1,114.59	0.00	1,114.59
71535	UNV-Medical Insurance	0.00	5,031.13	0.00	5,031.13
71540	UNV-Global Charges	0.00	1,492.92	0.00	1,492.92
71541	UNVs-Contribution to security	0.00	1,158.70	0.00	1,158.70
71550	UNV RSA / Exit Allowance	0.00	2,165.85	0.00	2,165.85
71592	UNV_COST_RECOVERY_RECURRING	0.00	5,769.82	0.00	5,769.82
71605	Travel Tickets-International	0.00	2,232.38	0.00	2,232.38
71615	Daily Subsistence Allow-Intl	0.00	2,565.41	0.00	2,565.41
71625	Daily Subsist Allow-Mtg Partic	0.00	4,413.03	0.00	4,413.03
71635	Travel - Other	0.00	188.00	0.00	188.00
72125	Svc Co-Studies & Research Serv	0.00	-1,215.00	0.00	-1,215.00
72135	Svc Co-Communications Service	0.00	57,733.24	0.00	57,733.24
72425	Mobile Telephone Charges	0.00	1,499.97	0.00	1,499.97
72505	Stationery & other Office Supp	0.00	388.52	0.00	388.52
72805	Acquis of Computer Hardware	0.00	1,490.64	0.00	1,490.64
74112	Accounting related Fees	0.00	-383.66	0.00	-383.66
74225	Other Media Costs	0.00	44.34	0.00	44.34
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	44,478.28	0.00	44,478.28
76125	Realized Loss	0.00	97.63	0.00	97.63
76135	Realized Gain	0.00	-2,420.47	0.00	-2,420.47
77630	Dep Exp Owned - ITC	0.00	422.31	0.00	422.31
Project Total:		0.00	422,403.29	0.00	422,403.29

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00103170 - Planification Adaptation		0.00	422,403.29	0.00	422,403.29
Activity: -		0.00	422.31	0.00	422.31
Fund: 66001 - GCF R&P Support Grant		0.00	422.31	0.00	422.31
77630	Dep Exp Owned - ITC	0.00	422.31	0.00	422.31
Activity: ACT1 CADRE INST - Cadre Institutionnel Adaptatio		0.00	136,393.84	0.00	136,393.84
Fund: 66001 - GCF R&P Support Grant		0.00	136,393.84	0.00	136,393.84

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71205	Intl Consultants-Sht Term-Tech	0.00	23,138.48	0.00	23,138.48
71211	Intl Consult Security Charge	0.00	660.00	0.00	660.00
71305	Local Consult.-Sht Term-Tech	0.00	48,780.10	0.00	48,780.10
71360	Local Consult-Security	0.00	541.33	0.00	541.33
71405	Service Contracts-Individuals	0.00	34,078.49	0.00	34,078.49
71410	MAIP Premium SC	0.00	15.38	0.00	15.38
71415	Contribution to Security SC	0.00	1,027.88	0.00	1,027.88
71615	Daily Subsistence Allow-Intl	0.00	1,233.29	0.00	1,233.29
72805	Acquis of Computer Hardware	0.00	275.64	0.00	275.64
74112	Accounting related Fees	0.00	-364.32	0.00	-364.32
74225	Other Media Costs	0.00	44.34	0.00	44.34
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	27,179.60	0.00	27,179.60
76125	Realized Loss	0.00	4.90	0.00	4.90
76135	Realized Gain	0.00	-221.27	0.00	-221.27
Activity: ACT2 INTEGRATIO - Intégration des priorités		0.00	165,607.82	0.00	165,607.82
Fund: 66001 - GCF R&P Support Grant		0.00	165,607.82	0.00	165,607.82
71305	Local Consult.-Sht Term-Tech	0.00	22,901.24	0.00	22,901.24
71360	Local Consult-Security	0.00	360.78	0.00	360.78
71405	Service Contracts-Individuals	0.00	34,011.86	0.00	34,011.86
71410	MAIP Premium SC	0.00	15.35	0.00	15.35
71415	Contribution to Security SC	0.00	1,025.48	0.00	1,025.48
71505	UN Volunteers-Stipend & Allow	0.00	34,787.33	0.00	34,787.33
71520	UNV_Volunteer_Learning	0.00	1,114.59	0.00	1,114.59
71535	UNV-Medical Insurance	0.00	5,031.13	0.00	5,031.13
71540	UNV-Global Charges	0.00	1,492.92	0.00	1,492.92
71541	UNVs-Contribution to security	0.00	1,158.70	0.00	1,158.70
71550	UNV RSA / Exit Allowance	0.00	2,165.85	0.00	2,165.85
71592	UNV_COST_RECOVERY_RECURRING	0.00	5,769.82	0.00	5,769.82
71605	Travel Tickets-International	0.00	2,232.38	0.00	2,232.38
71625	Daily Subsist Allow-Mtg Partic	0.00	4,413.03	0.00	4,413.03
71635	Travel - Other	0.00	188.00	0.00	188.00
72135	Svc Co-Communications Service	0.00	43,640.67	0.00	43,640.67
72505	Stationery & other Office Supp	0.00	-102.95	0.00	-102.95
74112	Accounting related Fees	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	6,885.29	0.00	6,885.29
76125	Realized Loss	0.00	81.18	0.00	81.18
76135	Realized Gain	0.00	-1,564.83	0.00	-1,564.83
Activity: ACT3 FINANCEMEN - Financement et innovations		0.00	87,607.04	0.00	87,607.04
Fund: 66001 - GCF R&P Support Grant		0.00	87,607.04	0.00	87,607.04
71205	Intl Consultants-Sht Term-Tech	0.00	34,469.29	0.00	34,469.29
71211	Intl Consult Security Charge	0.00	140.00	0.00	140.00
71305	Local Consult.-Sht Term-Tech	0.00	5,352.80	0.00	5,352.80
71405	Service Contracts-Individuals	0.00	23,062.10	0.00	23,062.10
71410	MAIP Premium SC	0.00	10.43	0.00	10.43
71415	Contribution to Security SC	0.00	713.84	0.00	713.84
72135	Svc Co-Communications Service	0.00	14,092.57	0.00	14,092.57
74112	Accounting related Fees	0.00	-38.68	0.00	-38.68
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
75705	Learning costs	0.00	10,413.39	0.00	10,413.39
76125	Realized Loss	0.00	3.50	0.00	3.50
76135	Realized Gain	0.00	-612.20	0.00	-612.20
Activity: ACT4 GESTION PR - La gestion du projet assurée		0.00	32,372.28	0.00	32,372.28
Fund: 66001 - GCF R&P Support Grant		0.00	32,372.28	0.00	32,372.28
71405	Service Contracts-Individuals	0.00	28,186.54	0.00	28,186.54
71410	MAIP Premium SC	0.00	12.55	0.00	12.55
71415	Contribution to Security SC	0.00	844.41	0.00	844.41
71615	Daily Subsistence Allow-Intl	0.00	1,332.12	0.00	1,332.12
72125	Svc Co-Studies & Research Serv	0.00	-1,215.00	0.00	-1,215.00
72425	Mobile Telephone Charges	0.00	1,499.97	0.00	1,499.97
72505	Stationery & other Office Supp	0.00	491.47	0.00	491.47
72805	Acquis of Computer Hardware	0.00	1,215.00	0.00	1,215.00
74112	Accounting related Fees	0.00	19.34	0.00	19.34
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
76125	Realized Loss	0.00	8.05	0.00	8.05
76135	Realized Gain	0.00	-22.17	0.00	-22.17

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Project Total:

0.00 422,403.29

0.00 422,403.29

Funds Utilization

Output: 00103170 - Planification Adaptation Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	7,988.75
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	42,145.02

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

MR JONAS MFOUATIE

REPRESENTANT RESIDENT ADJOINT/P

Date:

Date: